

# Analysis of New stores entering the CSDP in 2013

#### **Summary of Quarter 2 Tier 1 Stores**

### **Summary of Quarter 3 Tier 1 Stores**

- Education via a webinar was given to all field management by June 18<sup>th</sup>, with a target deadline for completion by July 17<sup>th</sup>.
- 44 Stores were flagged as Tier 1
  - Of the 44 new stores, only 9 had flagged as Tier 1 during the Quarter 3 algorithm and during the Quarter 4 algorithm, those 9 stores were flagging as Tier 2.
- Education via a webinar was given to all field management by August 5<sup>th</sup>, with a target deadline for completion by September 6<sup>th</sup>.
- 40 Stores were flagged as Tier 1
  - Of the 40 new stores, only 9 had flagged as Tier 1, during the Quarter 4 algorithm.

Qtr 2 Tier 1 Store #	Drug	V,S,G* Factor	# of RF*	# of CF*	Alg 3 Tier?	V,S,G	# of RF	# of CF	Alg 4 Tier?	V,S,G	# of RF	# of CF
6258	Оху	V,S	5	0	2	YES	2	0	NF	No V	0	0
7312	Оху	G,S	2	2	2	YES	3	2	NF	No	1	0

Qtr 3 Tier 1 Store #	Drug	V,S,G Factor*	# of RF*	# of CF*	Alg 4 Tier?	V,S,G	# of RF	# of CF
5026	Оху	V,S	4	1	2	YES	3	0
10157	Оху	S	4	0	NF*	YES	1	0

Quarter 3 education to the field was modified to stress what each red flag represented. In doing so, there was strong trending in the right direction, after only one algorithm later. We expect red flag reduction to be even greater in the 2014 Quarter 1 algorithm.

\*V,S,G- Volume, Share, Growth. \*RF- Red Flags. \*CF- Critical Flags; Relative Cash, Cocktail, Only Controls. \*NF- Not Flagging

PLAINTIFFS TRIAL EXHIBIT
P-06329 00001

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## New stores entering the CSDP in Q2 2013 – Drug of Concern Review

#### Stores flagging for Hydrocodone

Store	% Change from 2012- 2013	Avg Sept- Nov 2012	Avg Sept- Nov 2013	Store	% Change Store from 2012- 2013		Avg Sept- Nov 2013
				3241	-20%	2,198	1,757
				3378	-15%	35,487	30,215
				3512	-11%	27,182	24,252
1686	-21%	4.77%		3685	-12%	30,591	26,904
2597				4082	-19%	38,098	30,945
	-42%	9.78%	711000 1000 1000 1000 100	4606	3%	22,556	23,280
3512	-3%	5.05%		5010	-47%	2,080	1,111
3792	-11%	5.50%		5013	-10%	6,366	5,752
4082	-19%	7.63%		5035	-42%	34,772	20,210
4606	4%	4.99%		5099	-2%	27,609	27,084
5013	-19%	3.52%	2.84%	5193	-4%		3,323
5035	-40%	5.33%	3.20%	5329	-31%		6,907
5099	-12%	4.54%	3.99%	6803	-6%	42,938	40,437
6803	-11%	7.32%	6.48%	7105	-34%	4,893	3,206
7949	-30%	12.90%	9.02%	7949	-36%		10,902
8897	-4%	6.95%	6.64%	7979	-44%	142	79
				8854	-41%	20,989	12,459
				8897	6%		34,203
				8903	-33%		1,680

•30% of stores were reviewed that flagged for share in Q2 and 1 store has shown an increase in share, all others have decreased

Overall decreases in year over year hydrocodone share and volume metrics are significant

Stores flagging for Oxycodone

Store	% Change from 2012- 2013	Avg Sept- Nov 2012	Avg Sept- Nov 2013	Store	% Change from 2012- 2013		Avg Sept- Nov 2013
524	8%	4.70%	5.08%	675	-23%	37,587	28,772
675	-27%	5.14%	3.75%	960	-2%	38,100	37,222
960	-8%	5.77%	5.32%	1388	-62%	3,806	1,449
1201	-20%	1.59%	1.26%	1411	-41%	46,956	27,593
1411	-38%	6.59%	4.07%	1556	-14%	24,532	21,115
2229	-31%	5.97%	4.11%	2229	20%	8,742	10,462
2322	-4%	4.55%	4.37%	2322	2%	34,912	35,750
3378	6%	3.79%	4.03%	2791	-33%	1,364	916
3385	3%	4.95%	5.09%	3378	-7%	40,461	37,635
3792	-5%	3.48%	3.30%	3385	16%	18,566	21,535
4198	9%	3.35%	3.64%	3749	-7%	23,194	21,486
5193	-32%	4.94%	3.35%	3792	-8%	16,399	15,044
5221	-72%	5.44%	1.52%	4198	9%	21,444	23,481
6258	-16%	3.10%	2.62%	5147	-33%	2,808	1,877
7312	-4%	3.08%	2.97%	5193	-24%	11,062	8,375
7949	-3%	12.79%	12.40%	5198	10%	6,030	6,660
8930	5%	3.73%	3.93%	5482	6%	1,568	1,656
9218	9%	4.26%	4.65%	6258	-19%	22,092	17,998
7210	370	112070	1.0570	7312	3%	8,757	9,016
	5% of sto			7949	-14%	18,373	15,723
	viewed th	Access to the second se		7965	-11%	2,040	1,821
for	share ir	Q3 and	d 6	7979	68%	403	677

•45% of stores were reviewed that flagged for share in Q3 and 6 stores have shown an increase in share, all others have decreased

•58% of stores were reviewed that flagged for volume or growth in Q3 and 9 stores have shown in increase in volume or growth, all others have decreased.

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23.039

22.662

<sup>• 43%</sup> of stores were reviewed that flagged for volume or growth in Q2 and 2 stores have shown an increase in volume or growth, all others have decreased.

